Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 20-Apr-2018 14:41:37 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Three crore four lakh sixty four thousand only (Rs.3,04,64,000/-) - Quarterly Distribution of Budget for the Drugs Control Administration - Orders - Issued.

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No.:923 **Dated:20-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Drugs Control Administration for an amount of Rs. 3,04,64,000 /- Rupees Three crore four lakh sixty four thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, The Director General Drugs Control Administration is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,

The Director General Drugs Control Administration, A.P.Guntur.

The Director of Treasuries & Accounts,A.P.

The Pay & Accounts Officer, A.P.

The Director Works and Accounts,A.P

The Accountant General A.P.Hyd

The Finance(BG) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Drugs Control Administration

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 06 Public Health							
M.H. 104 Drug Control							
S.H. 04 Administration of Drugs Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
S.D.H. 132 Other Office Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 133 Water and Electricity Charges	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,12,80,000	28,20,000	28,20,000	28,20,000	28,20,000	1,12,80,000	0
D.H. 140 Rents, Rates and Taxes	97,06,000	24,03,891	22,21,526	21,21,526	21,31,526	88,78,469	8,27,531
D.H. 200 Other Administrative Expenses	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	0
D.H. 240 Petrol, Oil and Lubricants	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,02,000	25,500	25,500	25,500	25,500	1,02,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 05 Strengthening of Drugs Control Laboratory under Capacity Building Project Programme							
D.H. 130 Office Expenses							
S.D.H. 132 Other Office Expenses	37,96,000	9,49,000	9,49,000	9,49,000	9,49,000	37,96,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	0
Total	**3,04,64,000**	**75,93,391**	**74,11,026**	**73,11,026**	**73,21,026**	**2,96,36,469**	**8,27,531**

DDO Annexure

Department: Drugs Control Administration

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004110111VN	01010907001	0	10,000	0	0	10,000
2210061040004110111VN	02010907001	0	25,000	0	0	25,000
2210061040004110111VN	03120907002	0	10,000	0	0	10,000
2210061040004110111VN	04010907001	0	10,000	0	0	10,000
2210061040004110111VN	05160907002	0	10,000	0	0	10,000
2210061040004110111VN	22010907002	0	10,000	0	0	10,000
2210061040004110111VN	06010907001	75,000	0	10,000	0	85,000
2210061040004110111VN	07010903012	0	0	10,000	0	10,000
2210061040004110111VN	08010907007	0	0	10,000	0	10,000
2210061040004110111VN	09010905003	0	0	15,000	0	15,000
2210061040004110111VN	10010907001	0	0	10,000	0	10,000
2210061040004110111VN	11160907002	0	0	10,000	0	10,000
2210061040004110111VN	12010907001	0	0	10,000	0	10,000
2210061040004130132VN	01010907001	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	02010907001	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	06010907001	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	07010903012	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	08010907007	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	09010905003	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	10010907001	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	12010907001	10,000	10,000	10,000	10,000	40,000
2210061040004130132VN	22010907002	10,000	10,000	10,000	10,000	40,000
2210061040004130131VN	01010907001	3,000	3,000	3,000	3,000	12,000
2210061040004130131VN	09010905003	6,000	6,000	6,000	6,000	24,000
2210061040004130131VN	22010907002	3,000	3,000	3,000	3,000	12,000
2210061040004130132VN	05160907002	25,000	25,000	25,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004140000VN	07010903012	25,000	25,000	25,000	35,000	1,10,000
2210061040004500503VN	07010903012	3,000	3,000	3,000	3,000	12,000
2210061040004500503VN	09010905003	3,000	3,000	3,000	3,000	12,000
2210061040004500503VN	10010907001	3,000	3,000	3,000	3,000	12,000
2210061040004510511VN	27000907003	25,000	25,000	25,000	25,000	1,00,000
2210061040004130131VN	11160907002	8,000	8,000	8,000	8,000	32,000
2210061040004130132VN	03120907002	15,000	15,000	15,000	15,000	60,000
2210061040004130132VN	04010907001	15,000	15,000	15,000	15,000	60,000
2210061040004130132VN	11160907002	15,000	15,000	15,000	15,000	60,000
2210061040004110111VN	27000907003	0	0	0	75,000	75,000
2210061040004130131VN	02010907001	7,000	7,000	7,000	7,000	28,000
2210061040004130131VN	03120907002	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	04010907001	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	05160907002	13,000	13,000	13,000	13,000	52,000
2210061040004130131VN	06010907001	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	07010903012	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	08010907007	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	10010907001	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	12010907001	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	27000907003	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2210061040004130132VN	27000907003	90,000	90,000	90,000	90,000	3,60,000
2210061040004130133VN	05160907002	1,35,000	1,25,000	1,15,000	50,000	4,25,000
2210061040004130133VN	27000907003	90,000	1,00,000	1,10,000	1,75,000	4,75,000
2210061040004130134VN	01010907001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2210061040004130134VN	02010907001	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000
2210061040004130134VN	03120907002	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
2210061040004130134VN	04010907001	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
2210061040004130134VN	05160907002	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2210061040004130134VN	06010907001	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
2210061040004130134VN	07010903012	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2210061040004130134VN	08010907007	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004130134VN	09010905003	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
2210061040004130134VN	10010907001	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
2210061040004130134VN	11160907002	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2210061040004130134VN	12010907001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2210061040004130134VN	22010907002	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2210061040004130134VN	27000907003	4,80,000	4,80,000	4,80,000	4,80,000	19,20,000
2210061040004140000VN	01010907001	71,903	71,903	71,903	71,903	2,87,612
2210061040004140000VN	02010907001	71,715	71,715	71,715	71,715	2,86,860
2210061040004140000VN	03120907002	81,312	36,312	36,312	36,312	1,90,248
2210061040004140000VN	04010907001	1,37,400	1,37,400	1,37,400	1,37,400	5,49,600
2210061040004140000VN	05160907002	3,47,365	2,10,000	1,10,000	1,10,000	7,77,365
2210061040004140000VN	06010907001	66,500	66,500	66,500	66,500	2,66,000
2210061040004140000VN	08010907007	65,820	65,820	65,820	65,820	2,63,280
2210061040004140000VN	09010905003	1,86,636	1,86,636	1,86,636	1,86,636	7,46,544
2210061040004140000VN	10010907001	1,38,408	1,38,408	1,38,408	1,38,408	5,53,632
2210061040004140000VN	11160907002	1,05,500	1,05,500	1,05,500	1,05,500	4,22,000
2210061040004140000VN	12010907001	1,05,714	1,05,714	1,05,714	1,05,714	4,22,856
2210061040004140000VN	22010907002	33,618	33,618	33,618	33,618	1,34,472
2210061040004140000VN	27000907003	9,67,000	9,67,000	9,67,000	9,67,000	38,68,000
2210061040004200000VN	27000907003	12,500	12,500	12,500	12,500	50,000
2210061040004210211VN	27000907003	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
2210061040004240000VN	27000907003	5,000	5,000	5,000	5,000	20,000
2210061040004270272VN	22010907002	12,500	12,500	12,500	12,500	50,000
2210061040004280284VN	27000907003	2,500	2,500	2,500	2,500	10,000
2210061040004500503VN	01010907001	2,500	2,500	2,500	2,500	10,000
2210061040004500503VN	02010907001	3,500	3,500	3,500	3,500	14,000
2210061040004500503VN	03120907002	3,500	3,500	3,500	3,500	14,000
2210061040004500503VN	05160907002	3,500	3,500	3,500	3,500	14,000
2210061040004500503VN	22010907002	3,500	3,500	3,500	3,500	14,000
2210061041105130132VN	27000907003	9,49,000	9,49,000	9,49,000	9,49,000	37,96,000
2210061041105210211VN	27000907003	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000

Total	**75,93,391**	**74,11,026**	**73,11,026**	**73,21,026**	**2,96,36,469**